



**REGULAR BOARD OF ALDERMEN MEETING**  
**SALADO MUNICIPAL BUILDING**  
**301 N. STAGECOACH - SALADO, TEXAS**  
**APRIL 21, 2022 – 6:30 P.M.**

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THIS WILL BE AN IN-PERSON MEETING THAT WILL ALSO BE AVAILABLE VIRTUALLY USING ZOOM. YOU CAN ACCESS THE MEETING FROM YOUR COMPUTER, TABLET OR SMARTPHONE USING THE FOLLOWING LINK:

<https://us02web.zoom.us/j/86902403980?pwd=ZG1ZZW9GWFPoTGg3L0d5MGMrYVhmZz09>

MEETING ID: 869 0240 3980

PASSWORD: 093183

OR YOU CAN DIAL IN TO THE MEETING WITH YOUR PHONE USING ONE OF THE FOLLOWING PHONE NUMBERS AND USING THE MEETING ID AND PASSWORD:

1-346-248-7799

1-253-215-8782

1-669-900-6833

1-301-715-8592

1-312-626-6799

1-929-205-6099

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**AGENDA**

**CALL TO ORDER**

APRIL 21, 2022, AT 6:30 P.M.

**CALL OF ROLL**

CITY SECRETARY

**INVOCATION**

## **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**

### **PROCLAMATION**

A PROCLAMATION DECLARING APRIL 2022 AS SUSTAINABLE ENVIRONMENT MONTH IN THE VILLAGE OF SALADO.

#### **1. CITIZENS COMMUNICATIONS**

*THE BOARD OF ALDERMEN WELCOMES COMMENTS FROM CITIZENS ON ISSUES AND ITEMS OF CONCERN NOT ON THE AGENDA. THOSE WISHING TO SPEAK MUST SIGN IN BEFORE THE MEETING BEGINS AND OBSERVE A THREE (3) MINUTE TIME LIMIT WHEN ADDRESSING THE BOARD. SPEAKERS WILL HAVE ONE (1) OPPORTUNITY TO SPEAK DURING THIS TIME-PERIOD. SPEAKERS DESIRING TO SPEAK ON AN AGENDA ITEM WILL BE ALLOWED TO SPEAK WHEN THE AGENDA ITEM IS CALLED. INQUIRIES ABOUT MATTERS NOT LISTED ON THE AGENDA WILL EITHER BE DIRECTED TO STAFF OR PLACED ON A FUTURE AGENDA FOR ALDERMEN CONSIDERATION.*

#### **2. CONSENT AGENDA**

(A) APPROVAL OF MINUTES OF THE REGULAR BOARD OF ALDERMEN MEETING OF APRIL 7, 2022.

(B) APPROVAL OF THE MARCH 2022 FINANCIAL STATEMENTS FOR THE VILLAGE OF SALADO.

#### **3. DISCUSS AND CONSIDER POSSIBLE ACTION REGARDING ANY ITEM REMOVED FROM THE CONSENT AGENDA**

#### **4. PRESENTATION**

PRESENTATION OF THE ANNUAL KEEP SALADO BEAUTIFUL PERFORMANCE REPORT. (KEEP SALADO BEAUTIFUL PRESIDENT SUSAN TERRY)

#### **5. ORDINANCE**

CONSIDER APPROVAL OF AN ORDINANCE OF THE VILLAGE OF SALADO, TEXAS, AMENDING VILLAGE OF SALADO ORDINANCE NO. 2022-04 TO MODIFY THE HOURS FOR EARLY VOTING AND THE LOCATIONS FOR EARLY VOTING AND ELECTION DAY VOTING FOR THE MAY 7, 2022,

VILLAGE OF SALADO GENERAL ELECTION; AND PROVIDING FOR FINDINGS OF FACT, SEVERABILITY, CONFLICTING PROVISIONS, GOVERNING LAW, PROPER NOTICE AND OPEN MEETING, AND AN EFFECTIVE DATE.  
(VILLAGE ADMINISTRATOR)

**6. DISCUSSION AND POSSIBLE ACTION**

DISCUSS AND CONSIDER ISSUES REGARDING A PROPOSED ORDINANCE REGARDING CERTAIN REQUIREMENTS RELATING TO THE APPOINTMENT OF MEMBERS TO VILLAGE OF SALADO ADVISORY BOARDS, COMMITTEES, AND COMMISSIONS. (ALDERMAN JASON HOWARD AND VILLAGE ADMINISTRATOR; THIS IS A WORKSHOP ITEM AND NO ACTION WILL BE TAKEN)

**ADJOURNMENT**

THE BOARD OF ALDERMEN MAY RETIRE INTO EXECUTIVE SESSION AT ANY TIME BETWEEN THE MEETING'S OPENING AND ADJOURNMENT FOR THE PURPOSE OF DISCUSSING ANY MATTERS LISTED ON THE AGENDA AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE INCLUDING, BUT NOT LIMITED TO, HOMELAND SECURITY PURSUANT TO CHAPTER 418.183 OF THE TEXAS LOCAL GOVERNMENT CODE; CONSULTATION WITH LEGAL COUNSEL PURSUANT TO CHAPTER 551.071 OF THE TEXAS GOVERNMENT CODE; DISCUSSION ABOUT REAL ESTATE ACQUISITION PURSUANT TO CHAPTER 551.072 OF THE TEXAS GOVERNMENT CODE; DISCUSSION OF PERSONNEL MATTERS PURSUANT TO CHAPTER 551.074 OF THE TEXAS GOVERNMENT CODE; DELIBERATIONS ABOUT GIFTS AND DONATIONS PURSUANT TO CHAPTER 551.076 OF THE TEXAS GOVERNMENT CODE; DISCUSSION OF ECONOMIC DEVELOPMENT PURSUANT TO CHAPTER 551.087 OF THE TEXAS GOVERNMENT CODE; ACTION, IF ANY, WILL BE TAKEN IN OPEN SESSION.

**CERTIFICATION**

I hereby certify the above Notice of Meeting was posted on the Bulletin Board at the Salado Municipal Building on April 18, 2022, at 6:00 p.m.



Cara McPartland, City Secretary

The Village of Salado is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact Don Ferguson, Village Administrator, at 254-947-5060 for information. Hearing-impaired or speech-disabled persons equipped with telecommunication devices for the deaf may call 512-272-9116 or may utilize the stateside Relay Texas Program at 1-800-735-2988.

# BOA Agenda Item Form



Date Submitted: April 18, 2022

Agenda Date Requested: April 21, 2022

**Project/Proposal Title:** CONSIDER APPROVAL OF MINUTES OF THE APRIL 7, 2022, REGULAR MEETING OF THE BOARD OF ALDERMEN

**Funds Required:**

**Funds Available:**

**Council Action Requested:**

- Ordinance
- Resolution
- Motion
- Discussion

**Project/Proposal Summary:**

This item was placed on the agenda to allow board members to consider approval of the minutes of the April 7, 2022, Regular Meeting of the Board of Aldermen.

The draft minutes will be distributed to board members under separate cover in advance of the meeting for review and consideration.

# BOA Agenda Item Form



Date Submitted: April 18, 2022

Agenda Date Requested: April 21, 2022

**Project/Proposal Title:** CONSIDER APPROVAL OF MARCH 2022 FINANCIAL STATEMENTS FOR THE VILLAGE OF SALADO

**Funds Required:**  
**Funds Available:**

**Council Action Requested:**

- Ordinance
- Resolution
- Motion
- Discussion

**Project/Proposal Summary:**

This item was placed on the agenda to allow board members to consider approval of the March 2022 Financial Statements for the Village of Salado.

Village of Salado-General Fund  
**Balance Sheet**  
 As of March 31, 2022

	<u>Mar 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1002 · Horizon GF Operating xxx8101	1,051,613.37
1003 · Horizon Payroll xxx9962	50,096.49
1004 · Horizon Forfeiture xxx3514	6,366.41
1006 · Horizonx1297AllAbilitiesPlaygro	42,853.51
1099 · Petty Cash	100.00
<b>Total Checking/Savings</b>	<u>1,151,029.78</u>
<b>Other Current Assets</b>	
1100 · Investments	
1120 · TexPool	4,400.90
<b>Total 1100 · Investments</b>	<u>4,400.90</u>
1200 · Other receivables	
1213 · Credit Card Payments Receivable	1,663.94
1215 · Property Tax Receivable	7,922.24
1217 · Franchise Fee Receivable	28,943.26
1218 · Sales Tax Receivable	115,368.63
1219 · Mixed Beverage Receivable	5,850.19
<b>Total 1200 · Other receivables</b>	<u>159,748.26</u>
1205 · Due To/From Other Funds	
1224 · Due From WW Operations	283,502.26
1206 · Due From Fund 200 - Hotel/Motel	10,708.26
<b>Total 1205 · Due To/From Other Funds</b>	<u>294,210.52</u>
<b>Total Other Current Assets</b>	<u>458,359.68</u>
<b>Total Current Assets</b>	<u>1,609,389.46</u>
<b>Fixed Assets</b>	
1700 · Land	45,576.83
1705 · Building	384,593.71
1730 · Machinery & Equipment	343,530.47
1740 · Infrastructure	800,248.00
1799 · Accumulated Depreciation	-720,231.71
<b>Total Fixed Assets</b>	<u>853,717.30</u>
<b>Other Assets</b>	
1800 · Construction in Progress	378,030.15
<b>Total Other Assets</b>	<u>378,030.15</u>
<b>TOTAL ASSETS</b>	<u><u>2,841,136.91</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	20,662.23
<b>Other Current Liabilities</b>	
2050 · Accrued Wages	34,113.41
2100 · Payroll Liabilities	3,204.67
2111 · Direct Deposit Liabilities	-19,845.69
2200 · Due to other funds	
2201 · Due to I&S	51,322.97
<b>Total 2200 · Due to other funds</b>	<u>51,322.97</u>
2300 · Unearned ARPA Grant Revenue	293,626.35

2:00 PM  
04/12/22  
Accrual Basis

Village of Salado-General Fund  
**Balance Sheet**  
As of March 31, 2022

	<u>Mar 31, 22</u>
2700 · Deferred Revenue	
2704 · Deferred Revenue - Ad Valorem	6,973.36
<b>Total 2700 · Deferred Revenue</b>	<b>6,973.36</b>
2899 · Reserved-LTPDF TruancyPrevFund	936.12
2900 · Reserved- Security Fee	2,541.75
2861 · Reserved Child Safety Fee	2,575.00
2862 · Reserved- Technology Fund	6,050.70
<b>Total Other Current Liabilities</b>	<b>381,498.64</b>
<b>Total Current Liabilities</b>	<b>402,160.87</b>
<b>Total Liabilities</b>	<b>402,160.87</b>
<b>Equity</b>	
3110 · Investments in Fixed Assets	1,231,747.45
32000 · Retained Earnings	820,892.51
Net Income	386,336.08
<b>Total Equity</b>	<b>2,438,976.04</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,841,136.91</b>

**VILLAGE OF SALADO, TEXAS**  
**FUND BALANCE- GENERAL FUND**  
**As of March 31, 2022**

**Current Assets:**

Cash and Cash Equivalents	\$ 1,151,029.78
Investments	\$ 4,400.90
Receivables	\$ 453,958.78
<b>Total Current Assets</b>	<b>\$ 1,609,389.46</b>

**Liabilities and Fund Balances:**

**Liabilities:**

Accounts Payable	\$ 20,662.23
Payroll Liabilities	\$ (16,641.02)
Intergovernmental Payable	\$ 51,322.97
Deferred Revenues	\$ 300,599.71
Accrued Wages & Expenses	\$ 34,113.41
<b>Total Liabilities</b>	<b>\$ 390,057.30</b>

**Reserves/Balances:**

Non-spendable Fund Balance	\$ -
Restricted Fund Balance	\$ 12,103.57
Committed Fund Balances	
Public Works	\$ 482,891.44
Future Grant Matches	\$ 301,807.15
Wastewater Operations	\$ 422,530.01
Assigned Fund Balance	\$ -
Unassigned Fund Balance	\$ -
<b>Total Reserves/Balances</b>	<b>\$ 1,219,332.16</b>

<b>Total Liabilities and Fund Balances</b>	<b>\$ 1,609,389.46</b>
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**Village of Salado-General Fund  
Profit & Loss Budget Performance  
March 2022**

	Mar 22	Oct '21 - Mar 22	Annual Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · GENERAL FUND REVENUE</b>				
<b>4100 · Tax Revenue</b>				
4115 · Property Taxes	33,466.04	461,480.83	440,431.61	104.78%
4120 · Sales Tax Earned	54,063.05	380,344.80	650,772.00	58.45%
4130 · Mixed Beverages	2,234.12	18,880.87	25,000.00	75.52%
<b>Total 4100 · Tax Revenue</b>	<b>89,763.21</b>	<b>860,706.50</b>	<b>1,116,203.61</b>	<b>77.11%</b>
<b>4150 · Franchise Fees</b>				
4160 · Electric Franchise	113,570.09	113,570.09	135,000.00	84.13%
4165 · Telephone Franchise	0.00	5,770.21	20,000.00	28.85%
4170 · Waste Disposal Franchise Fee	0.00	10,842.51	20,000.00	54.21%
4175 · Cable Franchise	0.00	14,439.08	27,500.00	52.51%
4180 · Water Franchise	7,938.26	18,828.56	37,500.00	50.21%
<b>Total 4150 · Franchise Fees</b>	<b>121,508.35</b>	<b>163,450.45</b>	<b>240,000.00</b>	<b>68.1%</b>
<b>4200 · Licenses, Permits, and Fees</b>				
4210 · Sign Permit / Misc	15.00	45.00	250.00	18.0%
4215 · Service Fees (Burn)	20.00	180.00	500.00	36.0%
4216 · Service Fees (Itinerant Vendor)	100.00	400.00	1,650.00	24.24%
4230 · Building Permit Fees	3,764.68	29,554.14	76,500.00	38.63%
4260 · Certificate of Occupancy	90.00	540.00	1,500.00	36.0%
4270 · Contractor Registration	530.00	5,670.00	7,000.00	81.0%
<b>Total 4200 · Licenses, Permits, and Fees</b>	<b>4,519.68</b>	<b>36,389.14</b>	<b>87,400.00</b>	<b>41.64%</b>
<b>4300 · Service Fees</b>				
4310 · Subdiv/Plats/Waivers/Exceptions	9,575.00	10,075.00	19,800.00	50.88%
4315 · Zoning/Variances	0.00	625.00	1,100.00	56.82%
4320 · Pace Park Rental Fees	283.00	771.00	5,000.00	15.42%
4330 · LEOSE	768.83	768.83	910.00	84.49%
4340 · Crash Report Fees	30.00	114.00	250.00	45.6%
<b>Total 4300 · Service Fees</b>	<b>10,656.83</b>	<b>12,353.83</b>	<b>27,060.00</b>	<b>45.65%</b>
<b>4700 · Investment and other income</b>				
4780 · Interest Income	985.24	6,176.60	8,500.00	72.67%
4790 · Other Income	720.30	48,030.97	50,000.00	96.06%
<b>Total 4700 · Investment and other income</b>	<b>1,705.54</b>	<b>54,207.57</b>	<b>58,500.00</b>	<b>92.66%</b>
<b>4400 · Fines and Forfeitures</b>	4,958.00	19,809.58	47,500.00	41.7%
<b>Total 4000 · GENERAL FUND REVENUE</b>	<b>233,111.61</b>	<b>1,146,917.07</b>	<b>1,576,663.61</b>	<b>72.74%</b>
<b>Total Income</b>	<b>233,111.61</b>	<b>1,146,917.07</b>	<b>1,576,663.61</b>	<b>72.74%</b>
<b>Expense</b>				
<b>GENERAL FUND EXPENDITURES</b>				
<b>5000 · ADMINISTRATION DEPARTMENT</b>				
<b>5100 · Personnel Services</b>				
5101 · Village Administrator Salary	9,395.20	61,068.80	122,138.00	50.0%
5102 · City Secretary Salary	5,185.60	31,859.84	67,654.96	47.09%
5103 · Assistant Village Administrator	5,000.00	16,250.00	65,000.00	25.0%
5121 · Payroll Tax- MC Admin	283.92	1,583.09	3,694.50	42.85%
5122 · Payroll Tax- SS Admin	1,214.02	6,769.08	15,797.16	42.85%

**Village of Salado-General Fund**  
**Profit & Loss Budget Performance**  
March 2022

	Mar 22	Oct '21 - Mar 22	Annual Budget	% of Budget
5123 · Payroll Tax- TWC Admin	0.00	791.00	432.00	183.1%
5126 · TMRS Contributions- Admin	1,241.42	6,952.21	16,306.75	42.63%
5127 · Health Care- Admin	2,226.47	12,884.70	25,877.52	49.79%
5128 · Pay Comparability Adjustment	0.00	976.00	2,000.00	48.8%
<b>Total 5100 · Personnel Services</b>	<b>24,546.63</b>	<b>139,134.72</b>	<b>318,900.89</b>	<b>43.63%</b>
<b>5200 · Services</b>				
5201 · Meeting Expense	0.00	69.24	250.00	27.7%
5202 · Bell Co Health Svcs Contracts	0.00	5,994.00	6,172.38	97.11%
5203 · Printing Expense	0.00	0.00	250.00	0.0%
5204 · Telephone	0.00	1,350.60	3,370.84	40.07%
5205 · Equipment - Leased / Rented	1,266.04	1,998.38	3,723.00	53.68%
5206 · Interest Exp/Bank Fees	63.43	330.00	650.00	50.77%
5207 · BELLCAD	0.00	6,011.50	10,500.00	57.25%
5214 · Utilities	398.61	2,247.72	5,100.00	44.07%
5215 · Janitorial	237.00	1,660.50	2,844.00	58.39%
<b>Total 5200 · Services</b>	<b>1,965.08</b>	<b>19,661.94</b>	<b>32,860.22</b>	<b>59.84%</b>
<b>5216 · Professional Fees</b>				
5216-3 · Profess Fees - Accounting	3,220.00	29,945.00	50,500.00	59.3%
5216-4 · Profess Fees - Inspections	0.00	4,787.59	45,000.00	10.64%
5216-5 · Profess. Fees - Legal	0.00	17,572.85	35,000.00	50.21%
<b>Total 5216 · Professional Fees</b>	<b>3,220.00</b>	<b>52,305.44</b>	<b>130,500.00</b>	<b>40.08%</b>
<b>5300 · Other Services &amp; Charges</b>				
5301 · Election Expenses	0.00	0.00	4,650.00	0.0%
5304 · Office Supplies	33.34	2,143.91	3,500.00	61.26%
5305 · Postage	110.25	583.12	2,750.00	21.2%
5306 · Building Supplies	440.00	440.00	250.00	176.0%
5307 · Building & Equipment - R & M	0.00	500.00	500.00	100.0%
5309 · Website	0.00	1,440.00	15,000.00	9.6%
5310 · Public Notices	60.50	1,495.50	3,000.00	49.85%
5311 · Insurance (TML Property & GL)	0.00	36,631.70	30,000.00	122.11%
5312 · Dues and Subscriptions	14.06	1,401.66	2,000.00	70.08%
5313 · Training & Travel	0.00	250.00	500.00	50.0%
5319 · Technology	1,411.50	17,199.00	19,919.00	86.35%
5320 · Special Projects	0.00	1,953.90	23,473.28	8.32%
<b>Total 5300 · Other Services &amp; Charges</b>	<b>2,069.65</b>	<b>64,038.79</b>	<b>105,542.28</b>	<b>60.68%</b>
<b>5400 · Capital Outlay</b>				
5401 · Equipment (IT)	0.00	0.00	2,500.00	0.0%
<b>Total 5400 · Capital Outlay</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.0%</b>
<b>Total 5000 · ADMINISTRATION DEPARTMENT</b>	<b>31,801.36</b>	<b>275,140.89</b>	<b>590,303.39</b>	<b>46.61%</b>
<b>5500 · DEVELOPMENT SERVICES DEPARTMENT</b>				
<b>5501 · Personnel Services</b>				
5502 · Director Salary	3,200.00	23,968.73	65,239.20	36.74%
5503 · Payroll Tax- MC Dev Svcs	46.40	347.55	945.97	36.74%
5504 · Payroll Tax- SS Dev Svcs	198.40	1,486.07	4,044.83	36.74%
5505 · Payroll Tax- TWC Dev Svcs	72.80	296.80	144.00	206.11%
5506 · TMRS Contributions- Dev Svcs	202.88	1,528.23	4,175.31	36.6%

**Village of Salado-General Fund  
Profit & Loss Budget Performance  
March 2022**

	Mar 22	Oct '21 - Mar 22	Annual Budget	% of Budget
5507 · Health Care- Dev Svcs	734.73	4,294.69	8,625.84	49.79%
<b>Total 5501 · Personnel Services</b>	<b>4,455.21</b>	<b>31,922.07</b>	<b>83,175.15</b>	<b>38.38%</b>
5600 · Other Services & Charges				
5601 · Travel & Training	0.00	0.00	500.00	0.0%
<b>Total 5600 · Other Services &amp; Charges</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.0%</b>
5700 · Professional Fees				
5701 · General Engineering	1,740.00	4,847.34	12,500.00	38.78%
5703 · Engineering- Plat Review	0.00	9,626.97	10,000.00	96.27%
<b>Total 5700 · Professional Fees</b>	<b>1,740.00</b>	<b>14,474.31</b>	<b>22,500.00</b>	<b>64.33%</b>
<b>Total 5500 · DEVELOPMENT SERVICES DEPARTMENT</b>	<b>6,195.21</b>	<b>46,396.38</b>	<b>106,175.15</b>	<b>43.7%</b>
6000 · PUBLIC SAFETY DEPARTMENT				
6001 · Fire Department				
6003 · Burn Fees	0.00	0.00	500.00	0.0%
<b>Total 6001 · Fire Department</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.0%</b>
6200 · Police Department				
6201 · Personnel Services				
6202 · Salary - Chief of Police	6,079.64	39,443.51	79,034.68	49.91%
6203 · Salary- Sergeant	10,371.84	34,410.74	56,180.80	61.25%
6204 · Salary / Wages - Officers	11,841.44	77,136.94	200,075.20	38.55%
6205 · Officers - Overtime	1,842.12	9,458.83	7,000.00	135.13%
6206 · Longevity & Certif Pay	0.00	0.00	4,500.00	0.0%
6207 · Payroll Tax- MC PD	436.96	2,326.54	4,861.71	47.85%
6208 · Payroll Tax- SS PD	1,868.36	9,947.89	20,788.02	47.85%
6209 · Payroll Tax- TWC PD	52.95	1,260.00	864.00	145.83%
6210 · TMRS Contributions- PD	1,910.55	10,222.93	21,458.60	47.64%
6211 · Health Care- PD	3,720.16	23,721.06	43,470.40	54.57%
<b>Total 6201 · Personnel Services</b>	<b>38,124.02</b>	<b>207,928.44</b>	<b>438,233.41</b>	<b>47.45%</b>
6212 · Services				
6213 · Telephone	196.82	3,775.90	7,750.68	48.72%
6214 · Utilities	285.21	1,474.87	3,500.00	42.14%
6215 · Janitorial	150.00	1,148.50	1,800.00	63.81%
6215.1 · Technology- PD	99.00	592.29	17,302.88	3.42%
<b>Total 6212 · Services</b>	<b>731.03</b>	<b>6,991.56</b>	<b>30,353.56</b>	<b>23.03%</b>
6216 · Other Services & Charges				
6217 · Ammunition	0.00	1,574.85	1,500.00	104.99%
6219 · Auto Expenses	1,665.99	16,119.30	25,000.00	64.48%
6220 · Supplies	70.00	2,704.72	6,000.00	45.08%
6221 · Equipment Maintenance & Repair	0.00	1,263.75	800.00	157.97%
6222 · Building R & M	113.64	113.64	500.00	22.73%
6223 · Dues & Subscriptions	0.00	4,135.60	8,140.00	50.81%
6224 · Animal Control	0.00	240.00	1,000.00	24.0%
<b>Total 6216 · Other Services &amp; Charges</b>	<b>1,849.63</b>	<b>26,151.86</b>	<b>42,940.00</b>	<b>60.9%</b>
6225 · Police - Capital Outlay				
6226 · Capital Outlay- PD Vehicles	0.00	20,326.00	45,000.00	45.17%
6227 · Capital Outlay- PD Equipment	1,065.00	28,595.15	26,710.25	107.06%
6228 · Cap O/L- Vehicle Rplcmnt Prgrm	0.00	0.00	5,000.00	0.0%

Village of Salado-General Fund  
Profit & Loss Budget Performance

March 2022

	Mar 22	Oct '21 - Mar 22	Annual Budget	% of Budget
6229 · Capital Outlay- IT	0.00	2,805.00	3,500.00	80.14%
Total 6225 · Police - Capital Outlay	1,065.00	51,726.15	80,210.25	64.49%
Total 6200 · Police Department	41,769.68	292,798.01	591,737.22	49.48%
6500 · Municipal Court				
6550 · Professional Fees				
6551 · Judicial Services	800.00	4,800.00	9,600.00	50.0%
6552 · Prosecutor	0.00	6,314.44	5,000.00	126.29%
Total 6550 · Professional Fees	800.00	11,114.44	14,600.00	76.13%
6570 · Other Services & Charges				
6571 · Supplies	0.00	0.00	250.00	0.0%
6573 · Dues and Subscriptions	0.00	0.00	2,500.00	0.0%
6575 · Travel and Training	0.00	183.00	1,000.00	18.3%
Total 6570 · Other Services & Charges	0.00	183.00	3,750.00	4.88%
Total 6500 · Municipal Court	800.00	11,297.44	18,350.00	61.57%
Total 6000 · PUBLIC SAFETY DEPARTMENT	42,569.68	304,095.45	610,587.22	49.8%
7000 · PUBLIC WORKS DEPARTMENT				
7001 · Personnel Services				
7002 · Wages- Maintenance Worker	2,435.20	15,799.20	31,660.20	49.9%
7004 · Maintenance Worker- Overtime	0.00	159.81	3,500.00	4.57%
7005 · Payroll Tax- MC Maint	35.31	231.41	447.88	51.67%
7006 · Payroll Tax- SS Maint	150.99	989.46	1,915.06	51.67%
7007 · Payroll Tax- TWC Maint	68.18	209.03	144.00	145.16%
7008 · TMRS Contributions- Maint	154.40	1,016.93	1,976.83	51.44%
7009 · Healthcare- Maintenance	732.62	7,574.58	8,625.84	87.81%
Total 7001 · Personnel Services	3,576.70	25,980.42	48,269.81	53.82%
7015 · Other Services & Charges				
7016 · Maint- Uniforms and Boots	0.00	0.00	250.00	0.0%
7017 · Telephone	0.00	324.03	540.00	60.01%
Total 7015 · Other Services & Charges	0.00	324.03	790.00	41.02%
Total 7000 · PUBLIC WORKS DEPARTMENT	3,576.70	26,304.45	49,059.81	53.62%
8000 · PARKS DEPARTMENT				
8001 · Services				
8002 · Utilities	179.50	1,038.90	1,750.00	59.37%
Total 8001 · Services	179.50	1,038.90	1,750.00	59.37%
8010 · Other Services & Charges				
8011 · Supplies	85.00	1,773.33	3,500.00	50.67%
8014 · Contract Services	0.00	2,500.00	10,000.00	25.0%
Total 8010 · Other Services & Charges	85.00	4,273.33	13,500.00	31.65%
8030 · Capital Outlay- Parks	0.00	0.00	55,000.00	0.0%
Total 8000 · PARKS DEPARTMENT	264.50	5,312.23	70,250.00	7.56%
9000 · STREET DEPARTMENT				
9001 · Other Services & Charges				
9002 · Contract Services	2,788.00	14,349.70	100,000.00	14.35%
9003 · Signage	0.00	1,438.43	5,000.00	28.77%
9006 · Street Supplies	0.00	2,029.04	2,500.00	81.16%
Total 9001 · Other Services & Charges	2,788.00	17,817.17	107,500.00	16.57%

**Village of Salado-General Fund  
 Profit & Loss Budget Performance  
 March 2022**

	<u>Mar 22</u>	<u>Oct '21 - Mar 22</u>	<u>Annual Budget</u>	<u>% of Budget</u>
9050 · Services				
9051 · Utilities	1,582.51	9,796.68	30,000.00	32.66%
<b>Total 9050 · Services</b>	<b>1,582.51</b>	<b>9,796.68</b>	<b>30,000.00</b>	<b>32.66%</b>
9500 · Capital Outlay				
9501 · Capital Outlay- Streets	32,131.25	75,717.74	127,500.00	59.39%
<b>Total 9500 · Capital Outlay</b>	<b>32,131.25</b>	<b>75,717.74</b>	<b>127,500.00</b>	<b>59.39%</b>
<b>Total 9000 · STREET DEPARTMENT</b>	<b>36,501.76</b>	<b>103,331.59</b>	<b>265,000.00</b>	<b>38.99%</b>
<b>Total GENERAL FUND EXPENDITURES</b>	<b>120,909.21</b>	<b>760,580.99</b>	<b>1,691,375.57</b>	<b>44.97%</b>
<b>Total Expense</b>	<b>120,909.21</b>	<b>760,580.99</b>	<b>1,691,375.57</b>	<b>44.97%</b>
Net Ordinary Income	112,202.40	386,336.08	-114,711.96	-336.79%
Other Income/Expense				
Other Income				
97500 · Use of Fund Balance	0.00	0.00	114,711.96	0.0%
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>114,711.96</b>	<b>0.0%</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>114,711.96</b>	<b>0.0%</b>
<b>Net Income</b>	<b>112,202.40</b>	<b>386,336.08</b>	<b>0.00</b>	<b>100.0%</b>

Village of Salado-General Fund  
Check Listing  
As of March 31, 2022

Date	Num	Name	Memo	Amount
03/02/2022	Draft	Cirro Energy	Utilities: Electric	20.42
03/02/2022	Draft	Cirro Energy	Utilities: Electric	21.35
03/02/2022	Draft	Cirro Energy	Utilities: Electric	31.19
03/02/2022	Draft	Cirro Energy	Utilities: Electric	36.20
03/02/2022	Draft	Cirro Energy	Utilities: Electric	37.44
03/02/2022	Draft	Cirro Energy	Utilities: Electric	41.63
03/02/2022	Draft	Cirro Energy	Utilities: Electric	70.15
03/02/2022	Draft	Cirro Energy	Utilities: Electric	208.86
03/02/2022	Draft	Cirro Energy	Utilities: Electric	352.40
03/02/2022	Draft	Cirro Energy	Utilities: Electric	888.87
03/02/2022	Draft	Cirro Energy	Utilities: Electric	21.54
03/03/2022	4069	Kristi Stegall	Accounting Services February 2022	3,080.00
03/03/2022	4070	SVC Contractors.	Ceiling Fan Installed at PD	113.64
03/07/2022	4071	COBAN Technologies, Inc.	PD- Fusion Control Module	1,065.00
03/09/2022	Draft	Cirro Energy	Utilities: Electric	42.42
03/10/2022	4072	Bickerstaff Heath Delgado Acosta LLP	Professional Fees: Legal	3,712.00
03/10/2022	4073	Extraco Technology	IT Support	3,877.50
03/10/2022	4074	Jani-King of Austin	March 2022 Contracted Services	387.00
03/10/2022	4075	Salado CofC & Tourism Bureau	Stroll Expense Reimbursement	2,986.00
03/10/2022	4076	Salado Water Supply Corporation	Utilities: Water	640.12
03/10/2022	4078	Tax Appraisal District Of Bell County	3rd QTR 2022 Taxing Unit Fee	3,098.75
03/10/2022	4079	TML MultiState Intergovernmental	Employee Health Care Coverage March 2022	10,241.85
03/10/2022	4080	Traffic and Parking Control Col, Inc.	Signage Supplies	375.26
03/10/2022	4081	Xerox Financial Services	Copier Lease and Documentation Fee	732.34
03/14/2022	4082	Lone Star Grading & Materials	Salado Creek Gravel Removal	32,131.25
03/14/2022	4083	Village Landscape & Design	Contracted Services- Mowing	1,188.00
03/16/2022	4084	Card Service Center	February Credit Card Transactions	2,097.21
03/16/2022	4085	Eagle Disposal	Utilities: Waste Disposal	112.50
03/16/2022	4086	Grande Communications Network LLC	Telephone/Internet	218.08
03/16/2022	4087	Keith's Ace Hardware	R&M Supplies	296.02
03/16/2022	4088	Lowe's	R&M Supplies	57.86
03/16/2022	4089	Verizon Wireless	Village Cell Phones	962.50
03/24/2022	4090	American Lighting & Signalization LLC	Flag Installation	18,579.76
03/24/2022	4091	Clifford Lee Coleman	Judicial Services for March 2022	800.00
03/24/2022	4092	InHouse Systems, Inc.	Alarm System Monitoring- PD- April 2022	19.95
03/24/2022	4093	MRB Group	West Village Road Concept Plan	1,740.00
03/28/2022	4094	Virginia Cowling	Refund of Deposit and Reservation Fee	259.00
03/31/2022	4095	Firestone	PD Vehicle Repairs	1,501.26
03/31/2022	4096	FP Mailing Solutions	Postage Meter Rental	110.25
03/31/2022	4097	Grande Communications Network LLC	PD Telephone and Internet	196.82
03/31/2022	4098	Jani-King of Austin	April 2022 Contracted Services	387.00
03/31/2022	4099	The Arbor Barber	Emergency Tree Removal at 500 Center Circle	1,600.00
03/31/2022	4100	Xerox Financial Services	Copier Lease- Base Rate & Overage	1,266.04
				<u>95,605.43</u>
				<u><b>95,605.43</b></u>

Village of Salado, Hotel-Motel Fund  
**Balance Sheet**  
As of March 31, 2022

	<u>Mar 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1005 · Horizon Operating xxx0314	243,270.09
<b>Total Checking/Savings</b>	<u>243,270.09</u>
<b>Other Current Assets</b>	
1200 · AR Taxes	60,462.91
1100 · Investments	
1120 · TexPool	5,272.40
<b>Total 1100 · Investments</b>	<u>5,272.40</u>
1500 · Petty Cash	100.00
<b>Total Other Current Assets</b>	<u>65,835.31</u>
<b>Total Current Assets</b>	<u>309,105.40</u>
<b>TOTAL ASSETS</b>	<u><u>309,105.40</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	1,403.00
<b>Other Current Liabilities</b>	
2050 · Accrued Wages	4,699.10
2400 · Reserve For Trolley Project	6,675.00
2200 · Due To Other Funds	
2201 · Due to GF	10,708.26
<b>Total 2200 · Due To Other Funds</b>	<u>10,708.26</u>
<b>Total Other Current Liabilities</b>	<u>22,082.36</u>
<b>Total Current Liabilities</b>	<u>23,485.36</u>
<b>Total Liabilities</b>	23,485.36
<b>Equity</b>	
32000 · Retained Earnings	305,789.12
Net Income	-20,169.08
<b>Total Equity</b>	<u>285,620.04</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>309,105.40</u></u>

**VILLAGE OF SALADO, TEXAS**  
**FUND BALANCE- HOTEL OCCUPANCY FUND**  
**As of March 31, 2022**

**Current Assets:**

Cash and Cash Equivalents	\$ 243,370.09
Investments	\$ 5,272.40
Receivables	\$ 60,462.91
<b>Total Current Assets</b>	<u><u>\$ 309,105.40</u></u>

**Liabilities and Fund Balances:**

**Liabilities:**

Accounts Payable	\$ 1,403.00
Intergovernmental Payable	\$ 10,708.26
Accrued Wages	\$ 4,699.10
<b>Total Liabilities</b>	<u><u>\$ 16,810.36</u></u>

**Reserves/Balances:**

Non-spendable Fund Balance	\$ -
Restricted Fund Balance-Emergency Tourism Marketing	\$ 28,562.00
Committed Fund Balance- Tourism Division Operations	\$ 257,058.04
Assigned Fund Balance- Trolley Project	\$ 6,675.00
Unassigned Fund Balance	\$ -
<b>Total Reserves/Balances</b>	<u><u>\$ 292,295.04</u></u>

<b>Total Liabilities and Fund Balances</b>	<u><u>\$ 309,105.40</u></u>
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Village of Salado, Hotel-Motel Fund  
Profit & Loss Budget Performance

March 2022

	Mar 22	Oct '21 - Mar 22	AnnualBudget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · HOT FUND REVENUE</b>				
4100 · County Hotel Occupancy Tax	0.00	0.00	7,000.00	0.0%
4200 · Occupancy Tax	4,675.12	134,906.37	240,000.00	56.21%
4300 · Other Income	211.69	2,873.72		
<b>Total 4000 · HOT FUND REVENUE</b>	<b>4,886.81</b>	<b>137,780.09</b>	<b>247,000.00</b>	<b>55.78%</b>
<b>Total Income</b>	<b>4,886.81</b>	<b>137,780.09</b>	<b>247,000.00</b>	<b>55.78%</b>
<b>Expense</b>				
<b>5000 · HOT FUND EXPENDITURES</b>				
<b>5001 · Personnel Services</b>				
5002 · Salary- Director	4,808.48	31,196.48	62,525.85	49.89%
5003 · Wages- Visitors Ctr Coordinator	2,692.80	16,593.60	35,000.00	47.41%
5004 · Payroll Tax- MC	108.77	694.91	1,414.12	49.14%
5005 · Payroll Tax- SS	465.08	2,971.34	6,046.60	49.14%
5006 · Payroll Tax- TWC	75.40	580.68	288.00	201.63%
5007 · TMRS Contribution	475.58	2,807.06	6,248.65	44.92%
5008 · Health Care	1,507.93	10,561.43	17,019.08	62.06%
<b>Total 5001 · Personnel Services</b>	<b>10,134.04</b>	<b>65,405.50</b>	<b>128,542.30</b>	<b>50.88%</b>
<b>5050 · Other Charges &amp; Services</b>				
5051 · Lease- Visitors Center	1,517.00	9,102.00	18,204.00	50.0%
5052 · Marketing	4,659.00	36,629.18	70,000.00	52.33%
5053 · Office Supplies	0.00	108.34	500.00	21.67%
5054 · Arts- Public Art League	0.00	100.00	20,000.00	0.5%
5055 · Printing	0.00	0.00	3,500.00	0.0%
5056 · Postage	9.10	47.04	1,500.00	3.14%
5057 · Dues & Subscriptions	495.00	1,008.00	2,500.00	40.32%
5058 · Travel & Training	0.00	1,396.11	3,000.00	46.54%
5059 · Vehicle Maintenance	0.00	0.00	1,000.00	0.0%
5061 · Community Grant Program	0.00	30,500.00	35,000.00	87.14%
<b>Total 5050 · Other Charges &amp; Services</b>	<b>6,680.10</b>	<b>78,890.67</b>	<b>155,204.00</b>	<b>50.83%</b>
<b>5100 · Capital Outlay</b>				
5110 · Capital Outlay- Equipment	0.00	13,653.00		
<b>Total 5100 · Capital Outlay</b>	<b>0.00</b>	<b>13,653.00</b>		
<b>Total 5000 · HOT FUND EXPENDITURES</b>	<b>16,814.14</b>	<b>157,949.17</b>	<b>283,746.30</b>	<b>55.67%</b>
<b>Total Expense</b>	<b>16,814.14</b>	<b>157,949.17</b>	<b>283,746.30</b>	<b>55.67%</b>
<b>Net Ordinary Income</b>	<b>-11,927.33</b>	<b>-20,169.08</b>	<b>-36,746.30</b>	<b>54.89%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
98000 · Transfer from HOT Fund Balance	0.00	0.00	36,746.30	0.0%
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>36,746.30</b>	<b>0.0%</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>36,746.30</b>	<b>0.0%</b>
<b>Net Income</b>	<b>-11,927.33</b>	<b>-20,169.08</b>	<b>0.00</b>	<b>100.0%</b>

Village of Salado, Hotel-Motel Fund  
**Check Listing**  
As of March 31, 2022

Date	Num	Name	Memo	Amount
03/01/2022	1725	Salado Chamber of Commerce	Tourism Lease at Visitor's Center	1,517.00
03/10/2022	1726	Visit Widget LLC	Website Hosting & Support	409.00
03/16/2022	1727	SignAd Outdoor	Advertising Lease Space 03/07/22 - 04/03/22	1,200.00
03/24/2022	1728	Salado Chamber of Commerce	Tourism Lease at Visitor's Center	1,517.00
03/31/2022	1729	Award Specialties	5 Nametags	50.00
03/31/2022	1730	Studio W Designs	Visitors Guide Brochure Design	575.00
				<u>5,268.00</u>
				<u><b>5,268.00</b></u>

Village of Salado- 400 Wastewater System Revenue  
**Balance Sheet**  
As of March 31, 2022

	<u>Mar 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	36,136.07
Accounts Receivable	18,801.01
<b>Other Current Assets</b>	
Accounts Receivable- Sewer Conn	18,792.00
<b>Total Other Current Assets</b>	<u>18,792.00</u>
<b>Total Current Assets</b>	<u>73,729.08</u>
<b>TOTAL ASSETS</b>	<u><u>73,729.08</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	220.97
<b>Other Current Liabilities</b>	
Accrued Interest	21,203.00
Due to General Fund	283,502.26
<b>Total Other Current Liabilities</b>	<u>304,705.26</u>
<b>Total Current Liabilities</b>	<u>304,926.23</u>
<b>Total Liabilities</b>	304,926.23
<b>Equity</b>	
Retained Earnings	-161,988.76
Net Income	-69,208.39
<b>Total Equity</b>	<u>-231,197.15</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>73,729.08</u></u>

**VILLAGE OF SALADO, TEXAS**  
**FUND BALANCE- WASTEWATER SYSTEM FUND**  
**As of March 31, 2022**

**Current Assets:**

Cash and Cash Equivalents	\$ 36,136.07
Receivables	\$ 37,593.01
<b>Total Current Assets</b>	<b>\$ 73,729.08</b>

**Liabilities and Fund Balances:**

**Liabilities:**

Accounts Payable	\$ 220.97
Accrued Interest	\$ 21,203.00
Intergovernmental Payable	\$ 283,502.26
<b>Total Liabilities</b>	<b>\$ 304,926.23</b>

**Reserves/Balances:**

Non-spendable Fund Balance	\$ -
Restricted Fund Balance	\$ -
Committed Fund Balance- Plant Operations	\$ (231,197.15)
Assigned Fund Balance	
Unassigned Fund Balance	\$ -
<b>Total Reserves/Balances</b>	<b>\$ (231,197.15)</b>

<b>Total Liabilities and Fund Balances</b>	<b>\$ 73,729.08</b>
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**Village of Salado- 400 Wastewater System Revenue**  
**Profit & Loss Budget Performance**  
 March 2022

	<u>Mar 22</u>	<u>Oct '21 - Mar 22</u>	<u>Annual Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>Monthly Service Fees</b>	15,502.42	93,012.18	253,808.52	36.65%
<b>Interest Income</b>	3.56	16.34	35.00	46.69%
<b>Total Income</b>	<u>15,505.98</u>	<u>93,028.52</u>	<u>253,843.52</u>	<u>36.65%</u>
<b>Expense</b>				
<b>Misc</b>	1,460.00	1,460.00		
<b>Bank Service Charge</b>	0.00	0.00	1.00	0.0%
<b>Maintenance Contractor</b>	13,410.00	93,870.00	160,920.00	58.33%
<b>Professional Fees- Engineering</b>	0.00	10,728.66		
<b>Repairs</b>	10,628.88	26,663.88	10,091.31	264.23%
<b>Supplies</b>	0.00	0.00	25,000.00	0.0%
<b>TCEQ Fees</b>	0.00	1,250.00	1,250.00	100.0%
<b>Utilities</b>				
<b>Utilities- Electric</b>	6,316.10	27,214.75	54,549.73	49.89%
<b>Utilities- Water</b>	169.29	1,049.62	2,031.48	51.67%
<b>Total Utilities</b>	<u>6,485.39</u>	<u>28,264.37</u>	<u>56,581.21</u>	<u>49.95%</u>
<b>Total Expense</b>	<u>31,984.27</u>	<u>162,236.91</u>	<u>253,843.52</u>	<u>63.91%</u>
<b>Net Ordinary Income</b>	<u>-16,478.29</u>	<u>-69,208.39</u>	<u>0.00</u>	<u>100.0%</u>
<b>Net Income</b>	<u><u>-16,478.29</u></u>	<u><u>-69,208.39</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>

Village of Salado- 400 Wastewater System Revenue  
**Check Listing**  
As of March 31, 2022

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
03/03/2022	100226	CH2MHILL OMI	Contracted Services	37,448.88
03/03/2022	100227	Frontier Utilities	Electric Service at 401 S Stagecoach Road Well Invo	43.82
03/10/2022	100228	CH2MHILL OMI	Contracted Services- April 2022	13,410.00
03/10/2022	100229	Salado Water Supply Corporation	Utilities: Water	186.25
03/16/2022	100230	Salado Water Supply Corporation	Data for Annual Rate Calculations	1,460.00
03/25/2022	Draft	Cirro- USR Electrical	Cirro Electric- Waste Water Facilities Accounts	6,220.60
				<u>58,769.55</u>
				<u><u>58,769.55</u></u>

Village of Salado- 500 Wastewater Customer Deposits  
**Balance Sheet**  
As of March 31, 2022

	<u>Mar 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	10,568.28
<b>Total Current Assets</b>	<u>10,568.28</u>
<b>TOTAL ASSETS</b>	<u><u>10,568.28</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
Wastewater Customer Deposits	10,830.00
<b>Total Other Current Liabilities</b>	<u>10,830.00</u>
<b>Total Current Liabilities</b>	<u>10,830.00</u>
<b>Total Liabilities</b>	10,830.00
<b>Equity</b>	
Retained Earnings	-266.92
Net Income	5.20
<b>Total Equity</b>	<u>-261.72</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>10,568.28</u></u>

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# Village of Salado- 500 Wastewater Customer Deposits

04/12/22

## Profit & Loss

Accrual Basis

October 2021 through March 2022

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	<u>Oct '21 - Mar 22</u>
Ordinary Income/Expense	
Income	
Interest Income	11.36
Total Income	11.36
Net Ordinary Income	11.36
Net Income	<u>11.36</u>



Village of Salado- 500 Wastewater Customer Deposits  
**Check Listing**  
As of March 31, 2022

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
(No checks drawn this period)				
				0.00
				<u>0.00</u>

## Village of Salado - 700 WW Permanent Improvement Bonds

## Balance Sheet

As of March 31, 2022

	<u>Mar 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1002 · Horizon Bond Disbursement x8630	25,254.21
1003 · Horizon '18 Bond Proceeds x9230	394,360.03
<b>Total Checking/Savings</b>	<u>419,614.24</u>
<b>Total Current Assets</b>	419,614.24
<b>Fixed Assets</b>	
1520 · Equipment	5,857.10
1530 · Wastewater Treatment Facility	10,854,736.00
1531 · Accum Depr- Depreciation WWTP	-847,776.30
<b>Total Fixed Assets</b>	<u>10,012,816.80</u>
<b>TOTAL ASSETS</b>	<u><u>10,432,431.04</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2900 · Restricted Impact Fees	14,222.34
<b>Total Other Current Liabilities</b>	<u>14,222.34</u>
<b>Total Current Liabilities</b>	14,222.34
<b>Long Term Liabilities</b>	
2502 · '22 Refunding Bonds	7,530,000.00
2503 · Current Portion of Bonds	500,000.00
<b>Total Long Term Liabilities</b>	<u>8,030,000.00</u>
<b>Total Liabilities</b>	8,044,222.34
<b>Equity</b>	
3110 · Investments in Fixed Assets	1,532,817.00
32000 · Unrestricted Net Assets	660,091.78
Net Income	195,299.92
<b>Total Equity</b>	<u>2,388,208.70</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>10,432,431.04</u></u>

2:47 PM

Village of Salado - 700 WW Permanent Improvement Bonds

04/12/22

Profit & Loss

Accrual Basis

October 2021 through March 2022

---

	<u>Oct '21 - Mar 22</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4100 · Interest Income	3,080.43
<b>Total Income</b>	<u>3,080.43</u>
<b>Expense</b>	
6162 · Construction-Lines/Lift Station	257,780.51
<b>Total Expense</b>	<u>257,780.51</u>
<b>Net Ordinary Income</b>	-254,700.08
<b>Other Income/Expense</b>	
<b>Other Income</b>	
9700 · Transfers In- Series 2015 Bonds	450,000.00
<b>Total Other Income</b>	<u>450,000.00</u>
<b>Net Other Income</b>	<u>450,000.00</u>
<b>Net Income</b>	<u><u>195,299.92</u></u>

Village of Salado - 700 WW Permanent Improvement Bonds  
**Check Listing**  
As of March 31, 2022

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
03/29/2022	1253	Roan Commercial Group, LLC	2021 Wastewater Extensions	100,206.38
				<u>100,206.38</u>
				<u><b>100,206.38</b></u>

Village of Salado - 300 Interest and Sinking Fund  
**Balance Sheet**  
As of March 31, 2022

	<u>Mar 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1001 · Horizon xxx7846	122,488.15
<b>Total Checking/Savings</b>	<u>122,488.15</u>
<b>Other Current Assets</b>	
1200 · Due To/From General Fund	51,322.97
1215 · Property Tax Receivable	13,016.79
<b>Total Other Current Assets</b>	<u>64,339.76</u>
<b>Total Current Assets</b>	<u>186,827.91</u>
<b>TOTAL ASSETS</b>	<u><u>186,827.91</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
2704 · Deferred Revenue- Ad Valorem	11,457.72
<b>Total Other Current Liabilities</b>	<u>11,457.72</u>
<b>Total Current Liabilities</b>	<u>11,457.72</u>
<b>Total Liabilities</b>	11,457.72
<b>Equity</b>	
32000 · Unrestricted Net Assets	143,851.80
Net Income	31,518.39
<b>Total Equity</b>	<u>175,370.19</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>186,827.91</u></u>

Village of Salado - 300 Interest and Sinking Fund  
**Profit & Loss Budget Performance**  
 March 2022

	<u>Mar 22</u>	<u>Oct '21 - Mar 22</u>	<u>Annual Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Property Tax Revenue	51,322.97	707,554.77	675,403.56	104.76%
4100 · Interest Income	103.94	722.88	3,500.00	20.65%
<b>Total Income</b>	<u>51,426.91</u>	<u>708,277.65</u>	<u>678,903.56</u>	<u>104.33%</u>
<b>Expense</b>				
6105 · 2015 Bond Principal	0.00	0.00	380,000.00	0.0%
6106 · 2015 Bond Interest	0.00	0.00	189,042.00	0.0%
6107 · 2018 Bond Principal	0.00	0.00	120,000.00	0.0%
6108 · 2018 Bond Interest	0.00	0.00	65,395.00	0.0%
6109 · Series 2022 Refunding Bond Pmt	0.00	676,759.26		
<b>Total Expense</b>	<u>0.00</u>	<u>676,759.26</u>	<u>754,437.00</u>	<u>89.7%</u>
<b>Net Ordinary Income</b>	<u>51,426.91</u>	<u>31,518.39</u>	<u>-75,533.44</u>	<u>-41.73%</u>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7000 · Transfer- Surplus Debt Service	0.00	0.00	78,849.65	0.0%
<b>Total Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>78,849.65</u>	<u>0.0%</u>
<b>Net Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>78,849.65</u>	<u>0.0%</u>
<b>Net Income</b>	<u><u>51,426.91</u></u>	<u><u>31,518.39</u></u>	<u><u>3,316.21</u></u>	<u><u>950.43%</u></u>

Village of Salado - 300 Interest and Sinking Fund

**Check Listing**

As of March 31, 2022

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
(No checks drawn this period)				
				<u>0.00</u>
				<u>0.00</u>

# BOA Agenda Item Form



Date Submitted: April 18, 2022

Agenda Date Requested: April 21, 2022

**Project/Proposal Title:** CONSIDER ACTION REGARDING ANY ITEMS REMOVED FROM THE CONSENT AGENDA

**Funds Required:**  
**Funds Available:**

**Council Action Requested:**

- Ordinance
- Resolution
- Motion
- Discussion

**Project/Proposal Summary:**

This item was placed on the agenda to allow board members to discuss and consider approval of any items removed from the Consent Agenda.



# BOA Agenda Item Form



Date Submitted: April 18, 2022

Agenda Date Requested: April 21, 2022

**Project/Proposal Title:** PRESENTATION OF THE ANNUAL PERFORMANCE REPORT FOR KEEP SALADO BEAUTIFUL

**Funds Required:**  
**Funds Available:**

**Council Action Requested:**

- Ordinance
- Resolution
- Motion
- Discussion

**Project/Proposal Summary:**

This item was placed on the agenda to allow representatives of Keep Salado Beautiful to present the organization's annual performance report.

Keep Salado Beautiful President Susan Terry will present the report and be available to answer questions from board members.

# BOA Agenda Item Form



Date Submitted: April 18, 2022

Agenda Date Requested: April 21, 2022

**Project/Proposal Title:** CONSIDER ACTION REGARDING AN ORDINANCE AMENDING THE PREVIOUSLY AMENDED ORDINANCE CALLING THE MAY 2022 GENERAL ELECTION IN THE VILLAGE OF SALADO

**Council Action Requested:**

- Ordinance
- Resolution
- Motion
- Discussion

**Project/Proposal Summary:**

This item was placed on the agenda to allow board members to discuss and consider approval of an amendment to the recently amended ordinance calling the upcoming Village of Salado General Election on May 7<sup>th</sup>. The Village will be participating with several other entities in a Joint Election that will be conducted by the Bell County Elections Division.

Following the Board of Aldermen's approval in March of amendments to the ordinance which called the General Election, the Village was notified by the Bell County Elections Division about a change in the hours for in-person early voting, in addition to changes in the voting locations for Early Voting and Election Day.

Rather than only having two (2) of the seven (7) days of early voting with extended hours, all the in-person early voting days will have extended hours. This means voters will be able to cast early ballots in-person at any of the early voting locations in Bell County between 7 a.m. and 7 p.m. each day.

As for the voting location changes, one (1) additional site has been added to the list of early voting locations. As such, there will now be seven (7) locations for in-person early voting. In addition, changes have been made to six (6) of the forty-two (42) Election Day voting locations.

With the above-mentioned changes, there is a need to amend the Village's election ordinance to reflect the new hours for in-person early voting and the changes in the voting locations.

Attached is a copy of the proposed ordinance for review and consideration.

**ORDINANCE NO. 2022-06**

**AN ORDINANCE OF THE VILLAGE OF SALADO, TEXAS, AMENDING VILLAGE OF SALADO ORDINANCE NO. 2022-04 TO MODIFY THE HOURS FOR EARLY VOTING AND THE LOCATIONS FOR EARLY VOTING AND ELECTION DAY VOTING FOR THE MAY 7, 2022, VILLAGE OF SALADO GENERAL ELECTION; AND PROVIDING FOR FINDINGS OF FACT, SEVERABILITY, CONFLICTING PROVISIONS, GOVERNING LAW, PROPER NOTICE AND OPEN MEETING, AND AN EFFECTIVE DATE.**

**WHEREAS**, on or about January 6, 2022, the Board of Aldermen of the Village of Salado adopted Ordinance No. 2022-01, calling a General Election to be held on May 7, 2022, for the purpose of electing a Mayor and two (2) Aldermen; and

**WHEREAS**, the Board of Alderman, on or about February 17, 2022, approved Ordinance No. 2022-02 which modified the dates and times of early voting and moved the polling location in Salado for the Village of Salado General Election to the same polling location as the State of Texas Constitutional Amendment Election that will be held on the same date as the General Election; and

**WHEREAS**, the Board of Aldermen, on or about March 17, 2022, approved Ordinance No. 2022-04 which amended Ordinance No. 2022-02 to add polling locations for Early Voting and Election Day for the May 7, 2022, General Election and other modifications to Ordinance No. 2022-01 relating to the conduct of the election.

**WHEREAS**, the Bell County Elections Division notified the Village of Salado on April 8, 2022, of a change in the hours for Early Voting by personal appearance for the May 7, 2022, election.

**WHEREAS**, the Board of Aldermen now finds it reasonable and necessary to amend Ordinance No. 2022-04 to reflect the change in the hours for Early Voting by personal appearance and the voting locations for Early Voting and Election Day for the May 7, 2022 General Election provided by the Bell County Elections Division.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE VILLAGE OF SALADO, TEXAS:**

**SECTION 1. Amendments.**

01401339.1

Village of Salado  
Election Ordinance No. 2022-06

Amended Order Calling for May 7, 2022, General

- (A) That *Section 1 (A). Voting Locations.* of the Ordinance No. 2022-02 is hereby amended to read as follows:

*“Section 1(A). Voting Locations. The polling places for the election shall be as shown on “Exhibit A” attached to this ordinance.”*

- (B) That *Section 1(B). Early Voting by Personal Appearance.* of the Ordinance No. 2022-02 is hereby amended to read as follows:

*“Section 1(B). Early Voting by Personal Appearance. The polling places for early voting by personal appearance for the Village election shall be as shown on “Exhibit A” attached to this ordinance.*

Early voting by personal appearance shall be conducted on Monday, April 25, 2022, through Friday, April 29, 2022, from 7 a.m. to 7 p.m.; and Monday, May 2, 2022, through Tuesday, May 3, 2022, from 7 a.m. to 7 p.m.”

**SECTION 2. Severability.** If any portion of this Ordinance or the application thereof to any person or circumstance is held invalid by a court of competent jurisdiction, the remaining provisions of this Ordinance and the application of such provision to other persons and circumstances shall remain valid and in full force and effect, and the City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

**SECTION 3. Conflicting Provisions.** All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Order shall be and remain controlling as to the matters ordered herein.

**SECTION 4. Governing Law.** This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

**SECTION 5. Proper Notice and Open Meeting.** It is hereby officially found and determined that the meeting at which this Ordinance was acted upon was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

**SECTION 6. Authorization to Execute.** The Mayor is authorized to execute and the City Secretary is authorized to attest this Ordinance on behalf of the Board; and the Mayor is authorized to do all other things legal and necessary in connection with the holding and consummation of the Election.

**SECTION 7. Effective Date.** This Ordinance is effective immediately upon its passage and approval.

**PASSED AND APPROVED** by the Village of Salado Board of Aldermen on the 21st day of April 2022, by a vote of \_\_\_\_ (Ayes), \_\_\_\_ (Nays) and \_\_\_\_ (Abstentions).

**VILLAGE OF SALADO**

By: \_\_\_\_\_  
Michael Coggin, Mayor

**ATTEST:**

\_\_\_\_\_  
Cara Mc Partland, City Secretary

(SEAL)

## EXHIBIT "A"

### EARLY VOTING LOCATIONS AND TIMES

Early Voting will be conducted in person on Monday, April 25, 2022 through Friday, April 29, 2022 from 7 a.m. to 7 p.m. and on Monday, 2, 2022 through Tuesday, May 3, 2022 from 7 a.m. to 7 p.m at the following locations:

- Belton - Bell County Courthouse Annex, 550 East 2nd Ave
- Killeen - Bell County Annex, 304 Priest Drive
- Killeen - Jackson Professional Learning Center, 902 Rev R A Abercrombie Dr.
- Killeen – Senior Center @ Lions Club Park, 1700 E. Stan Schlueter Loop
- Temple - Temple ISD Administration Bldg, 401 Santa Fe Way
- Salado - Salado Church of Christ, 217 North Stagecoach
- Harker Heights - Parks & Recreation Center, 307 Millers Crossing

### ELECTION DAY VOTING LOCATIONS AND TIMES SATURDAY, MAY 7, 2022 from 7 a.m. to 7 p.m.

Site #	Location Name and Address
1	Belton Nazarene Church, 1701 Sparta Road, Belton, Texas 76513
2	Belton Annex, 550 E. 2nd Avenue., Belton, Texas 76513
3	Belton Annex North, 1605 N. Main St., Belton, Texas 76513
4	Belton Senior Center, 842 S. Mitchell, Belton, Texas 76513
5	Morgan's Point City Library, 8 Morgan's Point Blvd., Morgan's Point Resort, Texas 76513
6	Bliss Community Center, 109 South Evans, Little River/Academy, Texas 76554
7	Liberty Christian Center, 4107 Westcliff Rd, Killeen, Texas 76543
8	Holland Fire Department, 109 W. Travis Street, Holland, Texas 76534
9	Christian House of Prayer, 3300 E. Stan Schlueter Loop, Killeen, Texas 76542
10	J.W. Sims Community Center, 408 N. 10th St., Nolanville, Texas 76559
11	VFW Post 3892, 201 VFW Dr., Harker Heights, Texas 76548
12	Harker Heights Parks & Recreation Center, 307 Millers Crossing, Harker Heights, Texas 76548
13	Salado Church of Christ Activities Center, 217 N. Stagecoach Rd., Salado, Texas 76571
14	Vista Community Church, 7051 Stonehollow Drive, Temple, Texas 76502
15	Jackson Professional Learning Center, 902 Rev R A Abercrombie Dr., Killeen, Texas 76543
16	Killeen Senior Center @ Lions Club Park, 1700 E. Stan Schlueter Loop, Killeen, Texas 76542
17	Grace Christian Center, 1401 E. Elms Rd., Killeen, Texas 76542
18	St. Paul Chong Hasang Catholic Church, 1000 E. FM 2410, Harker Heights, Texas 76548
19	First Baptist Church of Trimmier, 6405 Chaparral Road, Killeen, Texas 76542
20	Troy Community Center, 201 East Main, Troy, TX 76579
21	VFW Post 1820, 3302 Airport Road, Temple, Texas 76504
22	Jefferson Elementary, 2616 N. 3 <sup>rd</sup> Street, Temple, Texas 76501
23	A & E Storage, 4970 E. Highway 190, Temple, Texas 76502
24	Cross Church on Birdcreek, 2202 Birdcreek Drive, Temple, Texas 76502
25	Immanuel Baptist Church, 1401 W. Central, Temple, Texas 76504
26	Wilson Parks & Recreation Center, 2205 Curtis B. Elliott Drive, Temple, Texas 76501
27	Temple ISD Administration Bldg., 401 Santa Fe Way, Temple, Texas 76501
28	Meredith-Dunbar Early Childhood Academy, 1717 E. Avenue J, Temple, Texas 76504
29	St. Joseph Catholic Church Fellowship Hall, 20120 FM 485, Burlington, Texas 76519
30	First Baptist Church of Moffat, 13929 Moffat Road, Temple, Texas 76502

31	First Baptist Church of Rogers, 5 Prairie, Rogers, Texas 76569
32	Raye-Allen Elementary School, 5015 S. 5th Street, Temple, Texas 76504
33	Boys Ranch, 3275 Boys Ranch Road, Kempner, Texas 76539
34	Robert M. Shoemaker High School, 3302 Clear Creek Road, Killeen, Texas 76541
35	Killeen Annex, 304 Priest Dr., Killeen, Texas 76541
36	Triple 7 Fire Station, 258 Triple 7 Trail, Killeen, Texas 76542
37	Skyline Baptist Church, 906 Trimmier Rd., Killeen, Texas 76541
38	West Bell Water Supply Office, 4201 Chaparral Road, Killeen, Texas 76540
39	Killeen Utilities Department, 210 W. Avenue C, Killeen, Texas 76541
40	Sugar Loaf Elementary School, 1517 Barbara Ln., Killeen, Texas 76549
41	Roy J. Smith Middle School, 6000 Brushy Creek Dr., Killeen, Texas 76549
42	Bartlett City Hall, 140 W. Clark St., Bartlett, Texas 76511

# BOA Agenda Item Form



Date Submitted: April 18, 2022

Agenda Date Requested: April 21, 2022

**Project/Proposal Title:** CONSIDER ISSUES REGARDING AN ORDINANCE RELATING TO APPOINTMENT OF MEMBERS TO VILLAGE OF SALADO ADVISORY BOARDS, COMMITTEES, AND COMMISSIONS

**Council Action Requested:**

- Ordinance
- Resolution
- Motion
- Discussion

**Project/Proposal Summary:**

This item was placed on the agenda to allow board members to discuss and consider issues regarding a proposed ordinance relating to the appointment of members to Village of Salado advisory boards, committees, and commissions.

In March of this year, board members directed staff to prepare a draft ordinance that would prohibit the appointment of individuals to Village boards, committees, and commissions who may be related to members of the Board of Aldermen.

Attached please find a copy of the draft ordinance for review and consideration.

This is a workshop item for discussion purposes only. No action will be taken on this item at this time.



Ordinance No. 2022-\_\_  
Village of Salado  
County of Bell  
\_\_\_\_, 2022

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE OF THE VILLAGE OF SALADO, TEXAS, GOVERNING THE APPOINTMENT OF MEMBERS OF ITS ADVISORY BOARDS, COMMITTEES, AND COMMISSIONS, AND PROVIDING FOR THE FOLLOWING: PURPOSE, FINDINGS OF FACT, SEVERABILITY, REPEALER, EFFECTIVE DATE, AND PROPER NOTICE AND MEETING.**

**WHEREAS**, pursuant to Texas Local Government Code § 51.032, the Board of Aldermen (the “Board”) of the Village of Salado, Texas (the “Village”) is authorized by law to adopt an ordinance, not inconsistent with state law, that it considers proper for the government of the Village;

**WHEREAS**, pursuant to Texas Local Government Code Section 51.001, the Village has general authority to adopt an ordinance that is for the good government, peace, or order of the Village and is necessary or proper for carrying out a power granted by law to the Village;

**WHEREAS**, pursuant to Texas Local Government Code, Section 51.072, the Village has full power of local self-government, and may exercise the authority incident to local self-government;

**WHEREAS**, the Board appoints members of the Village’s advisory boards, committees, and commissions pursuant to State law and the Village’s ordinances and resolutions;

**WHEREAS**, the composition, authority, functions and responsibilities of these boards, committees, and commissions shall be set forth by the Village by ordinance or resolution; and

**WHEREAS**, the Village finds that the regulations adopted in this Ordinance are for the good government, peace, and order of the Village.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE VILLAGE OF SALADO, TEXAS:**

**SECTION I. ENACTMENT PROVISIONS**

- A. Findings of Fact:** All of the above premises are hereby found to be true and correct legislative and factual findings of the Village of Salado and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.
- B. Popular Name:** This Ordinance shall be commonly referred to as “The Advisory Board and Commission Appointments Ordinance.”
- C. Scope:** This Ordinance, and the rules and regulations adopted herein, shall apply within the Village limits.

**D. Effective Date:** This Ordinance shall take effect immediately upon passage and publication.

## **SECTION II. ADOPTION**

Ordinance No. 2022-\_\_\_\_ is hereby adopted as follows:

### **A. Rules of Interpretation**

Words and phrases used in this Chapter shall have the meanings set forth in this section. Terms that are not defined below are given their common, ordinary meaning unless the context clearly requires otherwise. When not inconsistent with the context, words used in the present tense shall include the future tense; words in the plural number shall include the singular number (and vice versa); and words in the masculine gender shall include the feminine gender (and vice versa). The word “shall” is always mandatory, while the word “may” is merely directory. Headings and captions are for reference purposes only.

“Consanguinity:” Two individuals are related to each other by consanguinity if one is a descendant of the other, or if they share a common ancestor. An adopted child is considered to be a child of the adoptive parent for this purpose.

“First degree of consanguinity:” A parent and child are related in the first degree of consanguinity.

“Affinity:” Two individuals are related to each other by affinity if they are married to each other, or the spouse of one of the individuals is related by consanguinity to the other individual.

“First degree of affinity:” A husband and wife are related to each other in the first degree by affinity. For other relationships by affinity, the degree of relationship is the same as the degree of the underlying relationship by consanguinity.

### **B. Appointment to Advisory Boards and Commissions**

1. The Village Board of Aldermen may not appoint more than one person to a particular Village Advisory board, committee, or commission who are related to one another within the first degree of consanguinity or affinity.
2. The Village Board of Aldermen may not appoint anyone who is related to a current member of the Board of Aldermen within the first degree of consanguinity or affinity to any Village Advisory board, committee, or commission.
3. Any member of a Village Advisory board, committee, or commission who misses three consecutive posted public meetings of the Advisory Board or Commission on which they serve shall forfeit his or her position, which will be replaced by the Board of Aldermen.

### **C. Enforcement**

1. The Village shall have the power to administer and enforce the provisions of this Ordinance as may be required by governing law.

### **SECTION III. RESERVATION OF RIGHTS**

All rights and remedies of the Village of Salado, Texas are expressly saved as to any and all violations of the provisions of any other ordinance affecting the streets and roadways of the Village which existed at the time of the effective date of this Ordinance; and as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, the same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

### **SECTION IV. SAVINGS CLAUSE**

The repeal of any ordinance or part of ordinances effectuated by the enactment of this ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the Village under any section or provisions of any ordinances at the time of passage of this ordinance.

### **SECTION V. SEVERABILITY CLAUSE**

If any provision, section, sentence, clause or phrase of this Ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this Ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the Board of Aldermen of the Village of Salado in adopting, and of the Mayor in approving this Ordinance, that no portion thereof or provision or regulation contained herein shall be come inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision or regulation.

### **SECTION VI. REPEALER CLAUSE**

The provisions of this ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein, provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This Ordinance shall not be construed to require or allow any act which is prohibited by any other Ordinance.

### **SECTION VII. EFFECTIVE DATE**

This Ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

### **SECTION VIII. NOTICE AND MEETING CLAUSE**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

### **SECTION IX. PUBLICATION**

This Ordinance shall become effective immediately upon the date of its publication as required by § 52.011 of the Texas Local Government Code. The Village Secretary is hereby directed to cause the caption of this Ordinance to be published in the manner required by law.

**PASSED AND APPROVED** on this, the \_\_ day of \_\_\_\_\_, 2022, by a vote of \_\_\_\_ (ayes) to \_\_\_\_ (nays) and \_\_\_\_ abstentions vote of the Board of Aldermen of the Village of Salado, Texas.

\_\_\_\_\_  
Michael Coggin, Mayor

ATTEST:

\_\_\_\_\_  
Cara McPartland, Village Secretary

Approved to Form:



Josh Katz, Village Attorney